

Savings

Title	Description	£
Minor Injury Service	Closing of identified MIU units overnight on a permanent basis	716,000
Review of External Spend	Review spend in all procurements from the start of the project/service review process, the level of reduction being subject to appropriate review and market engagement - Phase 1	438,000
Use of Equivalency Model in Care Management	Review the charging policy for non-residential services when the equivalency model is applied. With a view to reducing the level to reflect the National Care Home Contract Rate for residential care, as opposed to nursing care	400,000
Care Homes	Rationalise the number of residential care facilities for older people operated by AHSCP to ensure a fit for purpose, sustainable model for the future, with the proposal to close at least one care home and continue to develop the strategic direction to maximise capacity across Aberdeenshire.	250,000
Shared Lives Service	Cease the Shared Lives Service and identify alternative respite in accordance with Self-Directed Support	108,000
HSCP Leadership and Management structure	Review and consolidate HSCP Leadership and Management structure	100,000
Huntly Day Care	Permanently close Older People's Day Care in Huntly. The centre has been closed since the pandemic and alternative provision identified for service users in accordance with Self-Directed Support	21,000
Mearns Counselling Service	Cease the Mearns Counselling Service and utilise existing alternatives	20,250
TOTAL		2,053,250